

CITY OF SAN DIEGO, CALIFORNIA
CAPITAL IMPROVEMENTS PROGRAM

NO. 9-21

NO. COUNCIL DISTRICT 5
NO. INITIAL SCHEDULE

TOTAL FUNDING BY SOURCE	REVENUE SOURCE	FY 1989	1990	1991	1992	1993	1994	1995	1996	1997
6,100,000	Developer	4,400,000		1,700,000						
		D, C		C						
TOTAL COST(2) \$ 6,100,000	(FY '89 DOLLARS)	4,400,000		1,700,000						

- (1) Water system expenditures will be subject to a future reimbursement agreement.
- (2) Total cost includes 25% for contingencies and incidentals.



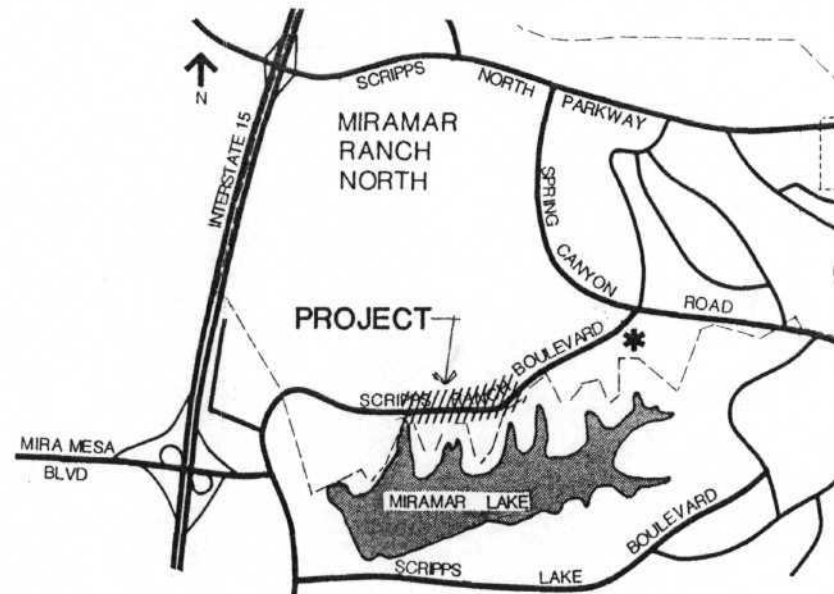
CITY OF SAN DIEGO, CALIFORNIA
CAPITAL IMPROVEMENTS PROGRAM

NO. 9-22

NO. COUNCIL DISTRICT 5
NO. INITIAL SCHEDULE

TOTAL FUNDING BY SOURCE	REVENUE SOURCE	FY 1989	1990	1991	1992	1993	1994	1995	1996	1997
1,400,000	Developer	600,000			800,000					
		D,C			C					
TOTAL COST(2) \$ 1,400,000	(FY '89 DOLLARS)	600,000			800,000					

- (1) Water system expenditures will be subject to a future reimbursement agreement.
- (2) Total cost includes 25% for contingencies and incidentals.



Last Revision: July 28, 1988

CITY OF SAN DIEGO, CALIFORNIA
CAPITAL IMPROVEMENTS PROGRAM

NO. 9-23

NO.

COUNCIL DISTRICT 5

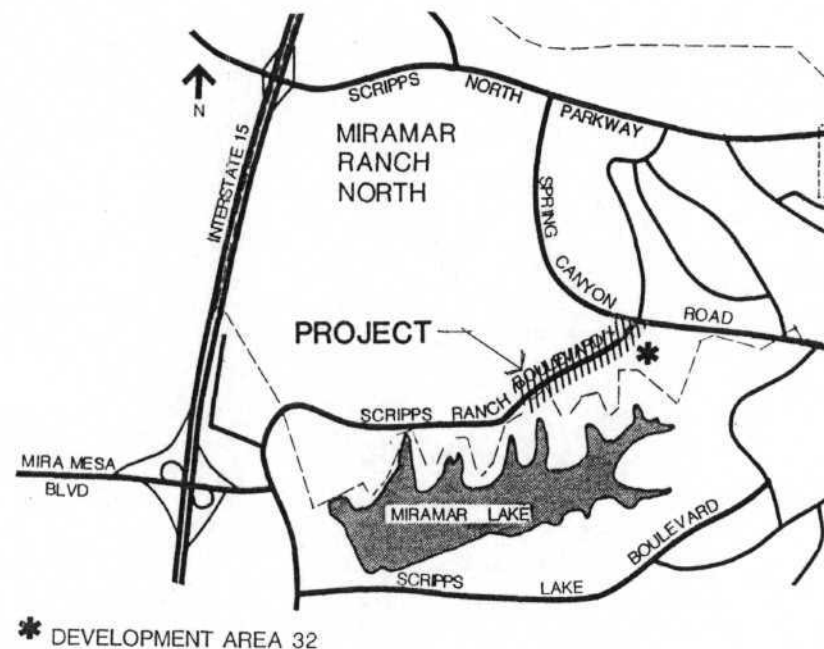
NO.

INITIAL SCHEDULE

ENGINEERING/CONSTRUCTION (D,C) = 2,769,000; WATER (1)=331,000

TOTAL FUNDING BY SOURCE	REVENUE SOURCE	FY 1989	1990	1991	1992	1993	1994	1995	1996	1997
3,100,000	Developer	1,200,000			1,900,000					
		D.C			C					
TOTAL COST(3)\$ 3,100,000	(FY '89 DOLLARS)	1,200,000			1,900,000					

- (1) Water system expenditures will be subject to a future reimbursement agreement.
- (2) Total cost includes 25% for contingencies and incidentals.
- (3) Half width street improvements adjacent to the Lakeshore Park, CIP No. 9-42.



CITY OF SAN DIEGO, CALIFORNIA
CAPITAL IMPROVEMENTS PROGRAM

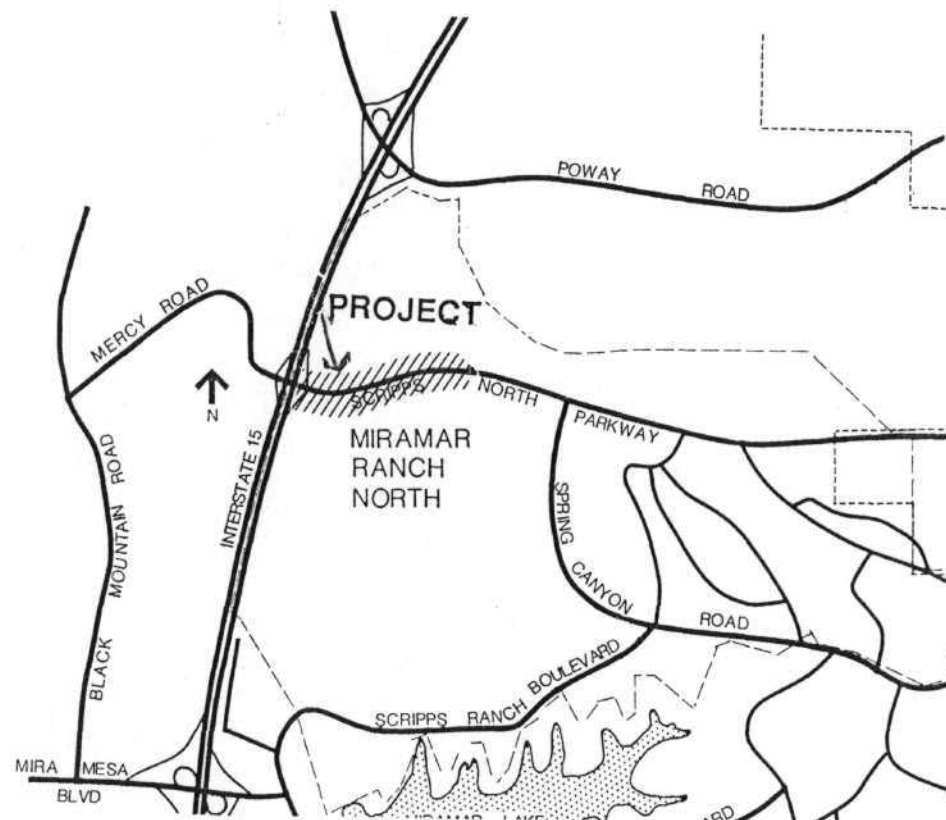
NO. 9-24

NO.	COUNCIL DISTRICT	5
NO.	INITIAL SCHEDULE	

ENGINEERING/CONSTRUCTION (D.C.)=4,215,000; WATER(1)= 259,000; SEWER = 126,000(1)

TOTAL FUNDING BY SOURCE		REVENUE SOURCE	FY 1989	1990	1991	1992	1993	1994	1995	1996	1997
4,600,000	Developer	1,700,000	2,900,000								
			D,C	C							
TOTAL COST(2) \$	4,600,000 (FY '89 DOLLARS)	1,700,000	2,900,000								

- (1) Water and sewer system expenditures will be subject to a future reimbursement agreement.
- (2) Total cost includes 25% for contingencies and incidentals.



CITY OF SAN DIEGO, CALIFORNIA
CAPITAL IMPROVEMENTS PROGRAM

NO. 9-25

NO.	COUNCIL DISTRICT	5
NO.	INITIAL SCHEDULE	

ENGINEERING/CONSTRUCTION (D.C)= 5,094,000; WATER(1)= 319,000; SEWER(1)= 187,000

TOTAL FUNDING BY SOURCE	REVENUE SOURCE	FY 1989	1990	1991	1992	1993	1994	1995	1996	1997
5,600,000	Developer	1,200,000	4,400,000							
		D,C	C							
TOTAL COST(2) \$ 5,600,000	(FY '89 DOLLARS)	1,200,000	4,400,000							

- (1) Water and sewer system expenditures will be subject to a future reimbursement agreement.
- (2) Total Cost includes 25% for contingencies and incidentals.
- (3) Halfwidth street improvements adjacent to Cypress Canyon Neighborhood Park, CIP 9-41.

The map shows the Miramar Ranch North area. Interstate 15 runs vertically on the left. Poway Road runs horizontally at the top. Scripps Ranch Boulevard runs horizontally across the middle. Miramar Lake is at the bottom. A shaded area labeled 'PROJECT' is located between Scripps Ranch Boulevard and Poway Road. A north arrow is present on the left side.

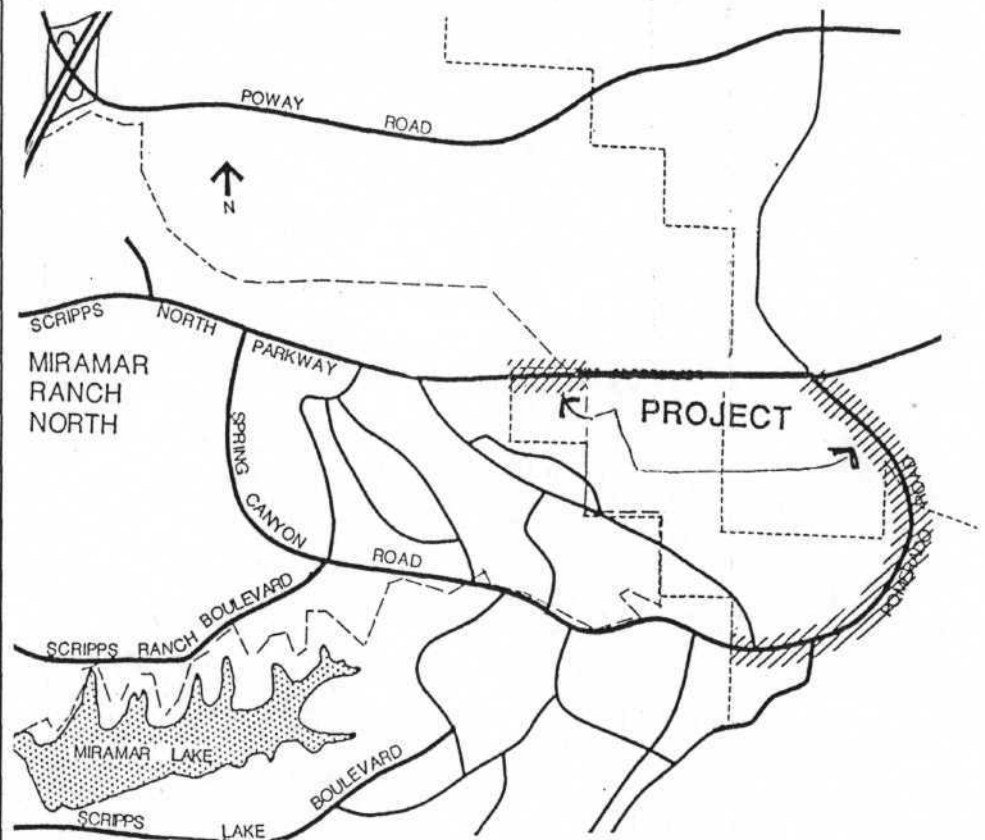
CITY OF SAN DIEGO, CALIFORNIA
CAPITAL IMPROVEMENTS PROGRAM

NO. 9-26

NO. COUNCIL DISTRICT 5
NO. INITIAL SCHEDULE

TOTAL FUNDING BY SOURCE	REVENUE SOURCE	FY 1989	1990	1991	1992	1993	1994	1995	1996	1997
2,100,000	Developer	2,100,000								
		C								
TOTAL COST \$ 2,100,000	(FY '89 DOLLARS)	2,100,000								

Cost Breakdown: The amount contributed is not based on any engineer's estimate and is a fixed amount, not subject to inflation; \$1,050,000 is earmarked for Scripps North Parkway, and \$1,050,000 is for Pomerado/Spring Canyon Road. The cost split of the \$2,100,000 contribution is consistent with the Scripps Miramar Ranch PFFP.



CITY OF SAN DIEGO, CALIFORNIA
CAPITAL IMPROVEMENTS PROGRAM

NO. 9-27

NO.	COUNCIL DISTRICT	5
NO.	INITIAL SCHEDULE	

TOTAL FUNDING BY SOURCE		REVENUE SOURCE	FY 1989	1990	1991	1992	1993	1994	1995	1996	1997
	7,500,000	Developer	1,800,000	5,700,000							
			D,C	C							
TOTAL COST (2)\$	7,500,000	(FY '89 DOLLARS)	1,800,000	5,700,000							

- (1) Water system expenditures will be subject to a future reimbursement agreement.
- (2) Total includes 25% for contingencies and incidentals.
- (3) Halfwidth street improvements adjacent to Cypress Canyon Neighborhood Park, CIP 9-41, and Firestation #37, CIP 9-46.



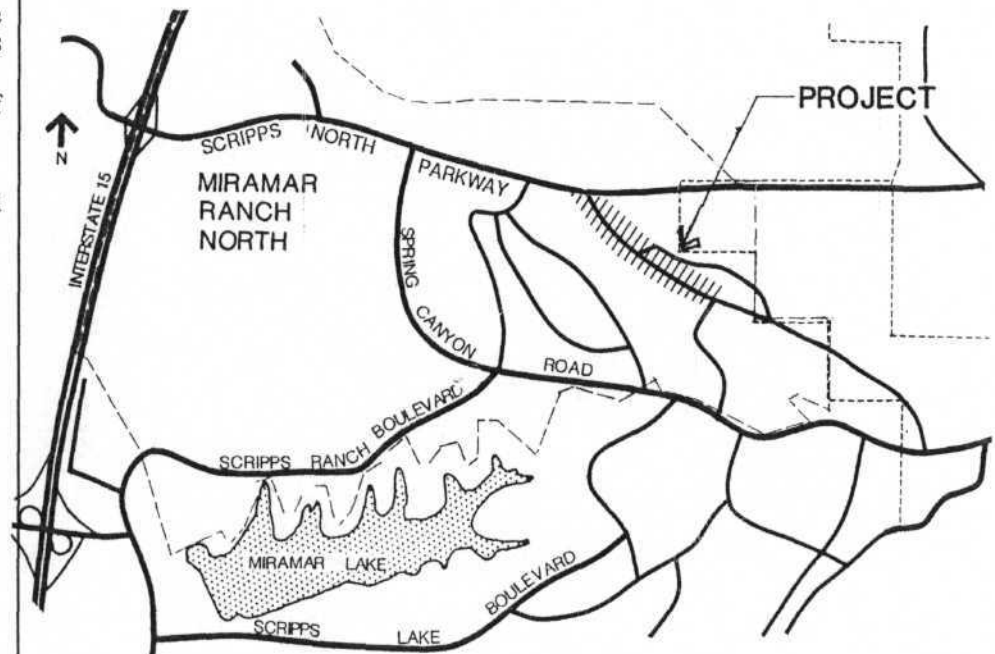
CITY OF SAN DIEGO, CALIFORNIA
CAPITAL IMPROVEMENTS PROGRAM

NO. 9-28

NO. COUNCIL DISTRICT 5
NO. INITIAL SCHEDULE

TOTAL FUNDING BY SOURCE		REVENUE SOURCE	FY 1989	1990	1991	1992	1993	1994	1995	1996	1997
2,600,000	Developer			2,600,000							
					D.C						
TOTAL COST ⁽²⁾ \$	2,600,000	(FY '89 DOLLARS)			2,600,000						

- (1) Water and sewer system expenditures will be subject to a future reimbursement agreement.
- (2) Total cost includes 25% for contingencies and incidentals.
- (3) Halfwidth street improvements adjacent to Community Park East, CIP No. 9-43.



CITY OF SAN DIEGO, CALIFORNIA
CAPITAL IMPROVEMENTS PROGRAM

NO. 9-29

NO.	COUNCIL DISTRICT	5
NO.	INITIAL SCHEDULE	

TOTAL FUNDING BY SOURCE	REVENUE SOURCE	FY 1989	1990	1991	1992	1993	1994	1995	1996	1997
2,700,000	Developer	1,500,000			1,200,000					
		D,C			C					
TOTAL COST ⁽²⁾ \$ 2,700,000	(FY '89 DOLLARS)	1,500,000			1,200,000					

- (1) Water system expenditures will be subject to a future reimbursement agreement.
- (2) Total Cost includes 25% for contingencies and incidentals.

